

**APPENDIX A - 13-14 Central Retained underspend**

January 2015

School Block	-1,158,547
Slough Learning Partnership	160,000
TOTAL	-998,547
<b>UNIT COST</b>	<b>44.56</b>

LAESTAB	School Name	Phase	NOR	Value	Pension	Nett amount to allocate
8714082	BAYLIS COURT SCHOOL	Secondary	781.00	34,800		34,800
8714085	BEECHWOOD SCHOOL	Secondary	736.00	32,795	-28,197	4,597
8715204	Castleview School	Primary	555.00	24,730		24,730
8712194	Cippenham Infant School	Primary	266.00	11,852		11,852
8715200	Cippenham Primary School	Primary	678.00	30,210		30,210
8712256	Claycots Primary	Primary	911.00	40,592	-29,651	10,942
8712003	Colnbrook C.E. Primary School	Primary	184.00	8,199	-1,222	6,977
8712216	Foxborough Primary School	Primary	320.00	14,259	-15,372	-1,113
8712196	Godolphin Infant School	Primary	353.00	15,729		15,729
8715407	Herschel Grammar School	Secondary	624.00	27,804		27,804
8715202	Holy Family Catholic School	Primary	427.00	19,026		19,026
8713367	IQRA Slough Islamic Primary School	Primary	625.00	27,849	-10,887	16,962
8712002	James Elliman Academy	Primary	629.00	28,027		28,027
8713366	Khalsa Primary School	Primary	420.00	18,714	-12,742	5,972
8715405	LANGLEY GRAMMAR SCHOOL	Secondary	750.00	33,419		33,419
8715208	Lynch Hill School	Primary	756.00	33,686		33,686
8713365	Marish Primary School	Primary	598.00	26,646		26,646
8712257	Montem Primary School	Primary	713.00	31,770	-20,665	11,105
8713357	Our Lady of Peace Junior	Primary	356.00	15,863	-10,958	4,905
8713353	OUR LADY OF PEACE R.C.INFANT	Primary	269.00	11,986	-9,843	2,143
8712244	PARLAUNT PARK PRIMARY SCHOOL	Primary	554.00	24,685	-22,812	1,873
8712255	Penn Wood Primary and Nursery School	Primary	494.00	22,012	-27,549	-5,537
8715207	Pippins School	Primary	180.00	8,020	-6,822	1,198
8715201	Priory School	Primary	735.00	32,750		32,750
8715209	Ryvers School	Primary	517.00	23,037		23,037
8714510	Slough & Eton C of E Business & Enterprise College	Secondary	859.00	38,275		38,275
8713364	ST ANTHONY'S CATHOLIC PRIMARY	Primary	473.00	21,076	-20,847	229
8714700	St Bernard's Catholic Grammar School	Secondary	625.00	27,849	-25,031	2,818
8714800	St Joseph's Catholic High School	Secondary	635.00	28,294	-17,835	10,459
8713363	St. Ethelbert's Catholic Primary School	Primary	392.00	17,467	-15,233	2,234
8713070	St. Mary's C E Primary School	Primary	470.00	20,942	-14,645	6,297
8712221	The Godolphin Junior School	Primary	360.00	16,041		16,041
8716905	The Langley Academy	Secondary	907.00	40,414		40,414
8715409	THE WESTGATE SCHOOL	Secondary	886.00	39,478		39,478
8715408	Upton Court Grammar School	Secondary	749.00	33,374		33,374
8712012	Western House Primary School	Primary	564.00	25,131	-24,187	944
8712252	Wexham Court Primary School	Primary	570.00	25,398	-17,167	8,231
8714089	Wexham School	Secondary	794.00	35,379	-34,738	641
8712001	Willow Primary School	Primary	351.00	15,640		15,640
	Arbour Vale Special School - LMS	Special	255.00	11,362	-67,560	-56,197
	AVS Residential Unit	Special			-12,520	-12,520
	Littletdown School	Special	29.00	1,292	-3,069	-1,777
	Haybrook College	Special	60.00	2,673	-13,730	-11,056

**22,410      998,547      -463,281      535,266**  
535,266